

The Job Analysis Report is one of the most beneficial tools a manager will use. In a clear, concise format, you can see which jobs are making or losing money and how close the actual figures are o budget. The user can select the columnar data to print as well as the summary level. The report shown below has been summarized by Cost Group.

Job Analysis Report

8:29 PM
11/23/98

ABC Interiorscaping
Job Analysis Report
Job to Date, Selected Jobs, Cost Types: INLESO

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Job Name	Cur Yr Est Qty	Cur Yr Act Qty	Var	Cur Yr Est Cost	Cur Yr Act Cost	Var	Cur Yr Est Price	Cur Yr Act Price
000005 The Grand Hotel								
Group Not On File	.00	16.00	16.00-	.00	216.00	216.00-	.00	.00
AGL Aglaonema	31.00	22.00	9.00	143.51	112.82	30.69	430.84	430.84
CHA Chamaedorea	1.00	.00	1.00	37.80	.00	37.80	113.40	113.40
DRA Dracaena	9.00	7.00	2.00	297.71	212.65	85.06	893.06	893.06
FIC Ficus	2.00	2.00	.00	46.20	46.20	.00	138.60	138.60
GAI Gainey Ceramic	2.00	2.00	.00	59.02	59.02	.00	177.04	177.04
LAB Labor	24.00	1.00	23.00	360.00	.00	360.00	720.00	223.30
MIS Miscellaneous	.00	.00	.00	80.91	80.91	.00	170.12	170.12
PAL Palmatum	6.00	3.00	3.00	270.00	135.00	135.00	720.00	720.00
PHI Philodendron	4.00	4.00	.00	11.56	11.56	.00	34.64	34.64
POT Pothos	23.00	23.00	.00	144.90	144.90	.00	434.70	434.70
SPA Spathiphyllum	1.00	.00	1.00	18.90	.00	18.90	56.70	56.70
WHI Italian Roll Rim	17.00	10.00	7.00	363.01	220.10	142.91	1088.80	1088.80
Job Total:	120.00	90.00	30.00	1833.52	1239.16	594.36	4977.90	4481.20
Report Total:	120.00	90.00	30.00	1833.52	1239.16	594.36	4977.90	4481.20