

This is an example of a divisionalized income statement generated by CompuScapes. A practically unlimited number of balance sheets, income statements and cash flow statements can be created by the user. Reports can be printed any time throughout the month and year, providing up-to-the-minute financial information necessary to make those critical management decisions. Financial statements can be customized.

## Financial Statement Printing

07/31/98  
07:38 PM

ABC Landscaping, Inc.  
Income Statement - Landscape Division  
For the Period Ending July 31, 1992

Page 1

	+----- P.T.D -----+	-----+	+----- Y.T.D -----+	-----+
	Actual	%	Actual	%
<b>Revenues</b>				
Sales - Landscaping	<u>12,403.61</u>	<u>34.93</u>	<u>56,988.58</u>	<u>38.68</u>
Total Revenues	12,403.61	34.93	56,988.58	38.68
<b>Cost of Sales</b>				
Purchases - Landscaping	1,559.44	4.39	19,610.07	13.31
Wages - Landscaping	<u>2,918.31</u>	<u>8.22</u>	<u>8,785.81</u>	<u>5.96</u>
Total Cost of Sales	<u>4,477.75</u>	<u>12.61</u>	<u>28,395.88</u>	<u>19.27</u>
Gross Profit	7,925.86	22.32	28,592.70	19.41
<b>Expenses</b>				
Truck Expense - Landscaping			50.01	.03
Small Equipment - Landscaping			89.99	.06
Hand Tools - Landscaping			115.16	.08
Freight - Landscaping	82.00	.23	852.30	.58
Sub contractors - Landscaping	(63.04)	(.18)	4,010.42	2.72
Casual Labor - Landscaping			3,945.09	2.68
Equipment Rental - Landscaping	147.00	.41	887.00	.60
Operating Supplies-Landscaping			9.52	.01
Health Insurance - Landscaping	240.00	.68	720.00	.49
Miscellaneous - Landscaping			200.00	.14
Equip Maint & Repair-Landscape	49.05	.14	1,094.06	.74
Fica Expense - Landscaping	223.27	.63	672.14	.46
State Unemployment-Landscaping	210.85	.59	632.85	.43
Fed. Unemployment-Landscaping	23.34	.07	70.27	.05
Workers Comp - Landscaping	258.45	.73	757.23	.51
Interest Expense - Landscaping	<u>31.56</u>	<u>.09</u>	<u>31.56</u>	<u>.02</u>
Total Expenses	<u>1,202.48</u>	<u>3.39</u>	<u>14,137.60</u>	<u>9.60</u>
Net Income (Loss)	<u>6,723.38</u>	<u>18.93</u>	<u>14,455.10</u>	<u>9.81</u>